

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$69,634,510.94	\$67,603,663.06	\$137,238,174.00	\$12,527,036.62	\$12,527,036.62	\$124,711,137.38
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,718,342.01	-\$162,000.00	\$1,556,342.01	\$144,244.43	\$144,244.43	\$1,412,097.58
1.1.2 Sindicatura	\$1,490,926.45	\$0.00	\$1,490,926.45	\$230,735.51	\$230,735.51	\$1,260,190.94
1.1.3 Regiduría	\$4,022,856.02	-\$80,000.00	\$3,942,856.02	\$880,972.01	\$880,972.01	\$3,061,884.01
1.1.4 Secretaría del ayuntamiento	\$666,536.90	\$0.00	\$666,536.90	\$151,753.31	\$151,753.31	\$514,783.59
1.1.5 Organismo de Control Interno	\$434,907.62	\$0.00	\$434,907.62	\$91,762.62	\$91,762.62	\$343,145.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$5,289,067.79	-\$403,800.00	\$4,885,267.79	\$1,011,225.10	\$1,011,225.10	\$3,874,042.69
1.2.2 Desarrollo Económico	\$1,311,175.38	\$7,100.00	\$1,318,275.38	\$330,961.38	\$330,961.38	\$987,314.00
1.2.3 Desarrollo social	\$4,911,987.56	\$36,150.00	\$4,948,137.56	\$1,210,315.21	\$1,210,315.21	\$3,737,822.35
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$8,305,830.60	-\$17,021.00	\$8,288,809.60	\$1,840,449.57	\$1,840,449.57	\$6,448,360.03
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$41,483,180.61	\$68,223,234.06	\$109,706,414.67	\$6,634,617.48	\$6,634,617.48	\$103,071,797.19
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$299,187,751.21	\$1,473,136.07	\$300,660,887.28	\$8,950,163.33	\$8,950,163.33	\$291,710,723.95
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$10,949,577.00	\$10,949,577.00	\$4,336,198.90	\$4,336,198.90	\$6,613,378.10
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$299,187,751.21	-\$9,476,440.93	\$289,711,310.28	\$4,613,964.43	\$4,613,964.43	\$285,097,345.85
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$368,822,262.15	\$69,076,799.13	\$437,899,061.28	\$21,477,199.95	\$21,477,199.95	\$416,421,861.33



MVZ AMADO GUZMAN AVILES
Presidente Municipal

C. DELFINA DEL ANGEL HERNANDEZ
Síndico

C. HOMERO SANCHEZ RIVERA
Regidor Jc.

LE LEONORILDA PEREZ SANCHEZ
Tesorero

